



2021-2022 Hurricane Middle School Improvement Plan

(TSSA, TSI, Title I)

Ensuring High Levels of Learning for Every Student

Step 1: Determine your Current Level of Performance Look at your most recent, relevant assessment data:		
Focus Area 1: Student Learning	Focus Area 2: Safe Learning Environment	Focus Area 3: Leadership Culture Coaching Collaboration Professional Learning
Examples of Possible Data Sources Datagateway School Report Card TSSA Summary School Improvement Development Guide	Examples of Possible Data Sources PowerSchool Attendance Data Office Referral Data/Log Entry Data Sharp Survey Data SEL/Wellness Room Data Basic 5 Observational Data Graduation Data Project - HMS Life Launch U. SEL Surveys Tier 3 Advisory Program	Examples of Possible Data Sources CSIP Coaching Survey (Teacher Perception of Helpfulness) Coaching Log (Frequency) Friday Team Collaboration Time & Team Minutes Professional Development
How are you <u>formatively assessing</u> your progress in this area? <ul style="list-style-type: none"> - Data Gateway - Benchmark Assessments - School Report Card - CSIP 	How are you <u>formatively assessing</u> your progress in this area? <ul style="list-style-type: none"> - PowerSchool Attendance Data - Office Referral and Log Entry Data - Evaluation & Observation Data - Graduation Data Project - Tier 3 Advisory Project 	How are you <u>formatively assessing</u> your progress in this area? <ul style="list-style-type: none"> - CSIP - Coaching Surveys & Coaching Logs - PLC Survey - Weekly collaboration meeting notes/meeting
34 % Proficiency RISE Math (<i>Growth not available</i>) 41 % Proficiency RISE ELA 48 % Proficiency RISE Science NA % Proficiency ASPIRE Math (Projected avg ACT ___) NA % Proficiency ASPIRE ELA (Projected avg ACT ___) NA % Proficiency ASPIRE Science (Projected avg ACT ___) NA % ACT (Math ___ ELA ___ Science ___)	<ul style="list-style-type: none"> - Work with families on attendance Improvement. - Use Life University Curriculum to improve SEL and Character Development. - Continue to monitor and prioritize on track to graduate data provided by the Counseling Department. - Continue to fund and monitor Tier 3 Advisement Project. 	<ul style="list-style-type: none"> - Working in collaborative teams. Weekly with minutes/notes recorded. - Administrators attend and participate in weekly team collaboration meetings - CSIP reviews scheduled quarterly - Core teams participated in a data analysis and goal setting workshop with WCSD Coach Robert Proffit.
Based on your data, what will you do to increase student learning in these subgroups?		
→ Students who are identified as economically disadvantaged	NA	
→ Students with disabilities	NA	
→ Students who are identified as English learners	What are your current WIDA ACCESS growth rates?	
→ Students in major racial and ethnic groups	NA	
What Tier 1 changes might help those subgroups and your school's current level of performance? (click here for District Supports)	School-embedded advisory - Every student assigned to advisory - Purchase Lexia software to support ESL students in ELA - Targeted intervention time - Teacher monitors student progress	



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<p>What additional interventions might help those subgroups?</p>	<p>Subgroup support:</p> <ul style="list-style-type: none"> - Study skills - Tier 3 Advisory Program - GER - Grade Enhancement Room - - Math support & Co-taught (students with disabilities) - Additional paraprofessional hours for SpEd and ESL student support
<p>**TSI Designated Schools Only: How will your plan address the area that qualifies you as a TSI school?</p>	<p>Which categories qualified you? ___Achievement, ___Growth, ___Growth of Lowest 25%, ___English Learner Progress, ___Post-Secondary Readiness, ___Self-Reported Indicators What Tier 1 practices do you need to target/focus on? What coaching support will teachers need to make those changes?</p>

Step 2: Outline your school's specific, measurable goals for the year
Step 3: Define specific actions your school must make and how you will measure their success
Step 4: Define the funding source and amount

Focus Area 1: Student Learning						
Student Centered PEERS Goal(s)	Success Measure(s)	Action(s)	Evidence	Funding Source(s)	Amount	Completed
Increased Student Growth & MGP in all state-assessed areas. 50% success threshold for Core Subjects.		ESL Paraprofessional (35 Hours a week full time) Current HMS Paraprofessional Brett Anderson now Donald Ramos Fernadez - 25.75 Paid by HMS (\$20,500) - 9.25 of these hours will be paid for by Randy Richardson ESL (\$7,300) Not part of TSSA plan. Updated 10/28/2021	ESL Subgroup RISE & ASPIRE MGP and Proficiency data.	TSSA	\$29,500 This will need to be increased to cover Donald's Family Insurance Benefit.	
		Technology Software: - No Red Ink (ELA) \$9,000 - Correction from 6K to 9K - Lexia (ESL Support) \$3,000 Updated 10/28/2021	RISE/ASPIRE MGP and Proficiency data.	TSSA	\$18,300	
		Technology Software: - ALEKS (Math) \$8,300 Updated 6/1/2021 - Was \$6000	RISE/ASPIRE MGP and Proficiency data.	Was - TSSA Now - ESSR II (Richard	\$8,300	



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			Holmes)		
	Fine Arts Support: - Choir Accompanist (\$1,750) - Orchestra Aide (\$3,300) - Bell Kits/Snare Drum (\$1000) Updated 10/28/2021	Choir and Orchestra Summative and Formative Assessments.	TSSA	\$6,050	
	Technology Hardware: - 91 Chromebooks (\$250 X 91 = \$22,750) - ClassVR (CRV-255) Classroom Set of 30 with Cart (\$16,000)	RISE/ASPIRE MGP and Proficiency data.	TSSA	\$38,750	
	STEM based learning extensions (Sci Olympiad, Lego League, and Math Counts.	STEM Extension Survey Data	TSSA	\$1,500	
	Field Trips: - SPED to DXATC - Science Field Trip - ELA Field Trip	Field Trip Survey Data	TSSA	\$3,000	
	Science Lab Equipment - Electronic Scales Update 10/28/2021	RISE/ASPIRE MGP and Proficiency data.	TSSA	\$6,400	
	Extra Math Section to reduce Class size and add additional math support. - Erica Hawkins will teach an extra section (Additional 1/7 FTE) - Jarom Healy will teach an extra section of Math with SPED Support (Extra 1/7 FTE) Updated 10/28/2021	RISE/ASPIRE MGP and Proficiency data.	SLT Goal 1	\$17,200	
	Extra Science Sections to reduce class size and increase student support. - Michael Carter Extra Section (Additional 1/7 FTE) - Jordan Jackson Extra Section	RISE/ASPIRE MGP and Proficiency data	SLT Goal 1	\$31,500	



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		(Additional 1/7 FTE) - Gavin Rahde Extra Section (Additional 1/7 FTE) - Logan Baker Extra Section (Additional 1/14 FTE) Updated 10/28/2021				
		Severe Special Education/Life Skills Paraprofessional Kaelynn Barraclough - Current Vacancy - Part-time 27.5 Hour a week.		SLT Goal 2	\$14,800	
		Technology Hardware: - Chromebooks - Laptops Updated 10/28/2021	RISE/ASPIRE MGP and Proficiency data.	SLT Carryover from 20-21	\$44,400	

Focus Area 2: Safe Learning Environment

Student Centered PEERS Goal(s)	Success Measure(s)	Action(s)	Evidence	Funding Source(s)	Amount	Completed
Increased Student Growth & MGP in all state-assessed areas. 50% success threshold for Core Subjects.	RISE/Aspire Plus results/data	Habitudes SEL Student Program Updated 10/28/2021	Student survey data	TSSA	\$4,000	
		Extra Counseling Hours. HMS Counselor Melissa Wadsworth will receive extra hours weekly. Updated 10/28/2021	RISE/ASPIRE Data	TSSA	\$25,300	
		Tier 3 Advisory Program - 2 Teacher Stipends (4,500) - Incentives & Rewards (\$2,000)	RISE/ASPIRE Data	TSSA	\$6,500	
		At-Risk Paraprofessional to focus on Student Attendance and Grades. - Part-time 22.5 Hours a week - Vacancy needs to be filled Updated 6/1/2021	RISE/ASPIRE Data	Was - SLT Goal 3 Now - ESSR II (Richard Holmes)	\$15,000	



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		Student Credit Recovery Scholarship Program. - Help 9th grade students be on track for graduation after 9th grade.	HMS/HHS Graduation Data	SLT Goal 5	\$5000	
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Focus Area 3: Leadership Culture Coaching Collaboration Professional Learning						
Student Centered PEERS Goal(s)	Success Measure(s)	Action(s)	Evidence	Funding Source(s)	Amount	Completed
Increased Student Growth & MGP in all state-assessed areas. 50% success threshold for Core Subjects.	RISE/Aspire Plus results/data	Teacher Professional Development Updated 10/28/2021	RISE/ASPIRE Data	TSSA	\$10,000	
	RISE/ASPIRE Plus results/data	Teacher Professional Development	RISE/ASPIRE Data	SLT Goal 4	\$6,500	
	Safe & Civil Professional Development Seminar August 2022	Set up a PD School Conference with Tricia Skyles to coach Classroom management skills to HMS teachers.	RISE/ASPIRE Data	ESSR II (Richard Holmes)	\$6,000	