

**2022-23 SCHOOL IMPROVEMENT PLAN  
HURRICANE MIDDLE SCHOOL**

(TSSA, TSI, TITLE 1, SLT)  
ENSURING HIGH LEVELS OF LEARNING FOR EVERY STUDENT

**Step 1: Determine your current level of performance. Look at your most recent, relevant assessment data.**

**FOCUS AREA 1: STUDENT LEARNING**

**How are you formatively assessing your progress in this area?**

Data Gateway, Benchmark Assessments, School Report Card, and CSIP

**2021-22 Data Gateway Proficiency Scores**

**2021-22 Grade Level Scores**

**Proficiency %**

Language Arts	46%	ELA 8	41%
Math	41%	ELA 9	54%
Science	49%	Math 8	34%
		Math 9	44%
		Science 8	48%
		Science 9	52%
		Biology	94% (2018)
		ELA 9 Writing	49%

**Subgroup Percentage Based on your data, what will you do to increase student learning in these subgroups?**

Students identified as economically disadvantaged	ELA = 40% Math = 31% Science = 40%	
Students with disabilities	ELA = 6% Math = 0% Science = 8%	
Students identified as English learners	ELA = 6% Math = 2% Science = 4%	Hire fulltime ESL para and provide targeted learning opportunities to ESL students during our ESL advisory period.
Students in major racial and ethnic groups	ELA = 33% Math = 28% Science = 41%	

**What tier 1 changes might help those subgroups and your school's level of performance?**

Continue to implement best teaching practices as researched and analyzed by the work of Dr John Hattie.

**What additional interventions might help those subgroups?**

1. Work with families to improve attendance.
2. Use the Habitudes SEL program to improve the overall wellbeing of our students.
3. Continue to monitor and track graduation readiness by tracking 9th grade grade data.
4. Continue to fund and monitor the Tier 3 Advisment Project.

***This section is only for TSI Designated Schools :***

**Which categories qualified you? (Mark all that apply)**

- |                                      |  |   |
|--------------------------------------|--|---|
| <input type="checkbox"/> Achievement | <input type="checkbox"/> Growth of Lowest 25%                | <input type="checkbox"/> Post-Secondary Readiness |
| <input type="checkbox"/> Growth      | <input checked="" type="checkbox"/> English Learner Progress | <input type="checkbox"/> Self-Reported Indicators |

**How will your plan address the area that qualifies you as a TSI School?**

Hired full time ELL Paraprofessional.

**What Tier 1 practices do you need to target/focus on? What coaching support will teachers need to make those changes?**

ELL teacher effectively communicates with teachers on: GVC's, Learning Targets, CFA's, Interventions and Growth. ELL teacher helps our faculty to focus on use of teaching strategies for ELL students. Placement of ELL students in Home rooms for targeted learning outcomes.

## FOCUS AREA 2: SAFE LEARNING ENVIRONMENT

**How are you formatively assessing your progress in this area?**

1. PowerSchool Attendance Data.
2. Office referrals and Logentry data.
3. Teacher evaluation and observation data.
4. Graduation credit data project. Tier three advisory project. PowerSchool at-risk student data.

**List and link your school's data sources here:**

Description	Link
PowerSchool Attendance Data	
PowerSchool At-risk Data	
Office Referral and Log Entry Data	
Evaluation and Observation Data	
Graduation Credit Data Project	
Tier Three Advisory Data Project	

## FOCUS AREA 3: LEADERSHIP, CULTURE, COACHING, COLLABORATION & PROFESSIONAL LEARNING

**How are you formatively assessing your progress in this area?**

HMS CSIP, Learning Coach surveys and log entries, PLC surveys, Weekly team collaboration forms.

**List and link your school's data sources here:**

Description	Link
HMS CSIP	
Learning Coach Surveys and Log Entries	
PLC Surveys	
Weekly Collaboration Meeting Agendas and Minutes	

**Step 2: Outline your school's specific, measurable goals for the year.**

**Step 3: Define specific actions your school must make and how you will measure their success.**

**Step 4: Define the funding source and estimated expenditures.**

**2022-23 BUDGET SUMMARIES**

**2022-23 STATE LANDS TRUST FUNDING ESTIMATES**

Carryover from 2021-22		\$444.20
Distribution for 2022-23	+	<u>\$111,495.69</u>
Total Available Funds for 2022-23		\$111,939.89
Estimated Expenditures 2022-23	-	<u>\$111,939.89</u>
Estimated Carryover to 2023-24		\$0.00

Is SLT carryover from 2021-22 expected to exceed 10% of the school's 2021-22 distribution?

Yes

No

**2022-23 TSSA FUNDING ESTIMATES**

Carryover from 2021-22		\$9,212.67
Distribution for 2022-23	+	<u>\$147,262.92</u>
Total Available Funds for 2022-23		\$156,475.59
Estimated Expenditures 2022-23	-	<u>\$156,475.59</u>
Estimated Carryover to 2023-24		\$0.00

Is TSSA carryover from 2021-22 expected to exceed 10% of the school's 2021-22 distribution?

Yes

No

**ALIGNING GOALS WITH 2022-23 BUDGET**

<b>PEERS GOAL #1</b>	Our goal is to improve 1 point in both student proficiency and MGP per grade level.		
<b>FOCUS AREA</b>	<b>1. STUDENT LEARNING</b>		
<b>ACADEMIC AREA</b> <i>(required for goals supported by SLT funds)</i>	<b>ENGLISH / LANGUAGE ARTS</b>		
<b>ACADEMIC AREA</b> <i>(required for goals supported by SLT funds)</i>	<b>SCIENCE</b>		
<b>ACADEMIC AREA</b> <i>(required for goals supported by SLT funds)</i>	<b>MATHEMATICS</b>		

How will success be measured?	Action Steps / Expenditure Description	Student Learning Outcomes (Evidence)	Expenditure Category	Funding Source	Estimated Cost
Increased student proficiency and student growth measured by RISE and ASPIRE end of level testing.	1 Add math sections. This will be an extra 7th for all teachers hired. All teachers are current HMS Teachers.		Salaries & Benefits	SLT	\$26,551.42
	2 Add Language Arts sections to reduce class size. This will be an extra 7th for all teachers hired. All teachers are current HMS teachers.		Salaries & Benefits	SLT	\$29,418.72
	3 Add Science section to reduce class size. This will be an extra 7th for all teachers hired. All teachers are current HMS teachers.		Salaries & Benefits	SLT	\$22,932.58
	4 Hire a part time special (27.5 hour a week) education paraprofessional.		Salaries & Benefits	SLT	\$16,200.53
	5 Hire a At-Risk Intervention Specialist (15 hours a week)		Salaries & Benefits	SLT	\$8,836.65
	6 Hire an ESL/ELL Paraprofessional at HMS as a full time employee (35 Hrs a Week)		Salaries & Benefits	TSSA	\$31,518.91
					<b>\$135,458.80</b>

Does this goal include a Digital Citizenship/Safety Principles Component?

Yes  No

Has SLT (Trust Lands) been designated as a funding source for this goal?

Yes  No

<b>PEERS GOAL #2</b>	Use funds to provide Professional Development opportunities for the Certified Employess of HMS to increase teacher knowledge and improve pegagogy to improve end of level proficiencies and studrnt growth by 1 point per grade level.	
<b>FOCUS AREA</b>	<b>1. STUDENT LEARNING</b>	
<b>ACADEMIC AREA</b> <i>(required for goals supported by SLT funds)</i>	<b>MATHEMATICS</b>	

How will success be measured?	Action Steps / Expenditure Description	Student Learning Outcomes (Evidence)	Expenditure Category	Funding Source	Estimated Cost
Inczed student proficiency and student growth measured bu RISE and ASPIRE end of level testing.	1 Use Trust Lands Money to provide funds for Proffesional Development opportunities for the Certified Employess of HMS.		Salaries & Benefits	SLT	\$3,000.00
			Travel for Professional Development	SLT	\$5,000.00
					<b><u>\$8,000.00</u></b>

Does this goal include a Digital Citizenship/Safety Principles Component?

Yes  No

Has SLT (Trust Lands) been designated as a funding source for this goal?

Yes  No

<b>PEERS GOAL #3</b>	Use funds to improve our learning environment and make it safer.. Our goal is to improve 1 point in both student proficiency and MGP per grade level.
<b>FOCUS AREA</b>	<b>2. SAFE LEARNING ENVIRONMENT</b>
<b>ACADEMIC AREA</b> (required for goals supported by SLT funds)	

How will success be measured?	Action Steps / Expenditure Description	Student Learning Outcomes (Evidence)	Expenditure Category	Funding Source	Estimated Cost
Increased student proficiency and student growth measured bu RISE and ASPIRE end of level testing.	1 Use TSSA funds to add hours/days to a certified coueslor position.		Salaries & Benefits	TSSA	\$37,558.45
	2 Uss TSSA funds to fund a Tier 3 Advisory PBIS program.		Salaries & Benefits	TSSA	\$3,000.00
	3 Use TSSA funds to purchase the Habitudes SEL Program for HMS.		Software	TSSA	\$3,000.00
	4 Use TSSA funds to run an after school mentoring and tutoring program for our students.		Salaries & Benefits	TSSA	\$2,000.00
					<b>\$45,558.45</b>

Does this goal include a Digital Citizenship/Safety Principles Component?

Yes  No

Has SLT (Trust Lands) been designated as a funding source for this goal?

Yes  No

<b>PEERS GOAL #4</b>	Use funds to provide technology and learning extensions to teachers and students. Our goal is to improve 1 point in both student proficiency and MGP per grade level.
<b>FOCUS AREA</b>	<b>1. STUDENT LEARNING</b>
<b>ACADEMIC AREA</b> (required for goals supported by SLT funds)	

How will success be measured?	Action Steps / Expenditure Description	Student Learning Outcomes (Evidence)	Expenditure Category	Funding Source	Estimated Cost
Increased student proficiency and student growth measured by RISE and ASPIRE end of level testing.	1 Use TSSA Funds to purchase additional technology hardware at HMS		Technology Related Supplies	TSSA	\$46,398.24
	2 Use TSSA Funds to purchase additional technology software at HMS.		Software	TSSA	\$20,000.00
	3 Use TSSA Funds to fund extensions at HMS.		Student Transportation / Field Trips	TSSA	\$2,500.00
	4 Use TSSA funds to provide credit recovery opportunities to HMS students.		Supplies	TSSA	\$4,000.00
	5 Use TSSA funds to provide support in our fine arts classrooms.		Salaries & Benefits	TSSA	\$6,500.00
					<b>\$79,398.24</b>

Does this goal include a Digital Citizenship/Safety Principles Component?

Yes  No

Has SLT (Trust Lands) been designated as a funding source for this goal?

Yes  No



**If additional funds are available for TSSA, how will the school spend the funds to implement the goals in this plan?**

Technology

**If additional funds are available for Trust Lands, how will the school spend the funds to implement the goals in this plan?**

Technology

**Provide an explanation of how your school will publicize its plan.**

School website and principal letter home